

# FISCAL IMPACT ANALYSIS

TITLE: Renewal of SMG Contract for Convention Center Management Services

FUND: 110 DEPT: DFAS

[ ] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

[X] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	<u>Current Year*</u>	<u>FY08*</u>
Base Salary/Wages	none	none
Fringe Benefits at _____ %		
Subtotal Personnel	none	none
Operating Expenses	none	\$900,000.00
Property		
Indirect Costs	none	none
Total		<u>\$900.000</u>
[ ] Estimated revenues not affected		
[x] Estimated revenue impact	<u>\$</u>	<u>\$900,000</u>

- \* These estimates do not include any adjustment for inflation.
- \* Range if not easily quantifiable.

Number of Positions \_\_\_\_\_

## COMMENTS:

Per the existing contract SMG will provide proposed budget to the City by December of each year. Final budget to be approved during the budget process. Estimated costs do not include utilities which are paid by the City. FY09 estimate is not included

FY07 budget has been appropriated and this extension will not impact that appropriation.

## COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

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